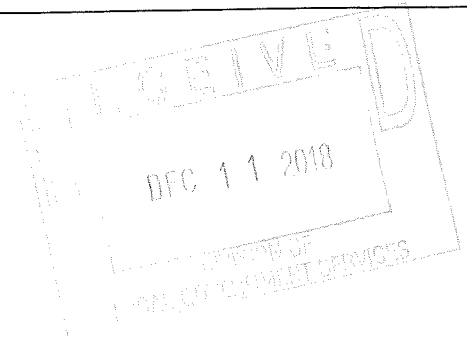


2019



HOPEWELL BOROUGH FIRE
DISTRICT NO. 1
Fire District Budget

www.hopewellfire.com

Department Of



Community
Affairs

Division of Local Government Services

2019 FIRE DISTRICT BUDGET

Certification Section

2019

HOPEWELL BOROUGH FIRE DISTRICT NO. 1
FIRE DISTRICT BUDGET

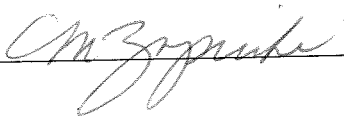
FISCAL YEAR: January 1, 2019 to December 31, 2019

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 12/21/18

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

2019 PREPARER'S CERTIFICATION

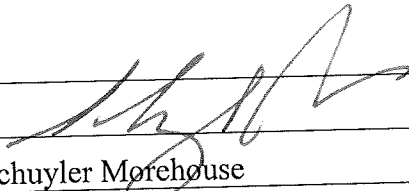
HOPEWELL BOROUGH FIRE DISTRICT NO. 1

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2019 to December 31, 2019

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	Schuyler Morehouse		
Title:	Chairman		
Address:	P.O. Box 141 Hopewell, NJ 08525		
Phone Number:	609-466-4955	Fax Number:	609-466-0767
E-mail address:	sky@moreengineering.com		

2019 PREPARER'S CERTIFICATION OTHER ASSETS

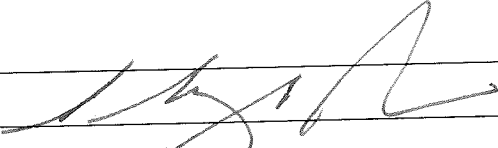
HOPEWELL BOROUGH FIRE DISTRICT NO. 1

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2019 to December 31, 2019

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.


Preparer's Signature:			
Name:	Schuyler Morehouse		
Title:	Chairman		
Address:	P.O. Box 141 Hopewell, NJ 08525		
Phone Number:	609-466-4955	Fax Number:	609-466-0767
E-mail address:	sky@moreengineering.com		

2019 APPROVAL CERTIFICATION
HOPEWELL BOROUGH FIRE DISTRICT NO. 1
FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2019 to December 31, 2019

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 12th day of December , 2018.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	Greg Davies		
Title:	Secretary		
Address:	P.O. Box 141 Hopewell, NJ 08525		
Phone Number:	609-647-0115	Fax Number:	609-466-0767
E-mail address:	gdavies4@verizon.net		

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address: www.hopewellfire.com

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- ☒ A description of the Fire District's mission and responsibilities
- ☒ Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- ☒ The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- ☒ Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- ☒ The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- ☒ Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- ☒ Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- ☒ The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- ☒ A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

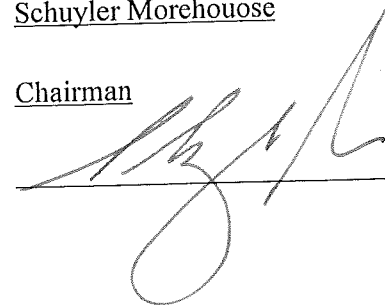
Name of Officer Certifying compliance

Schuyler Morehouse

Title of Officer Certifying compliance

Chairman

Signature



2019 FIRE DISTRICT BUDGET RESOLUTION HOPEWELL BOROUGH FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2019 to December 31, 2019

WHEREAS, the Annual Budget for the Hopewell Borough Fire District No. 1 (the "Fire District") for the fiscal year beginning January 1, 2019 and ending December 31, 2019 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 12, 2018; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$587,700, which includes an amount to be raised by taxation of \$208,209, and Total Appropriations of \$587,700; and

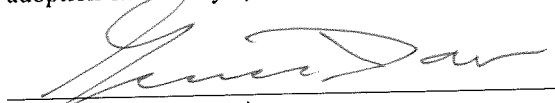
WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on December 12, 2018 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2019 and ending December 31, 2019 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 9, 2019.


(Secretary's Signature)

December 12, 2018
(Date)

Board of Commissioners Recorded Vote				
Member	Aye	Nay	Abstain	Absent
Schuyler Morehouse	X			
Greg Davies	X			
Paul Evans	X			
Mark Bovenizer	X			
Mel Myers	X			

2019 FIRE DISTRICT BUDGET

Financial Schedules Section

2019 Budget Summary

Hopewell Borough Fire District No. 1 Mercer County

	<i>2019 Proposed Budget</i>	<i>2018 Adopted Budget</i>	<i>\$ Increase (Decrease) Proposed vs. Adopted</i>	<i>% Increase (Decrease) Proposed vs. Adopted</i>
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	\$ -	\$ -	\$ -	#DIV/0!
Total Miscellaneous Anticipated Revenues	378,490	366,008	12,482	3.4%
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	-	-	-	#DIV/0!
Total Other Revenue	-	-	-	#DIV/0!
Total Operating Grant Revenue	1,001	1,001	-	0.0%
Total Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues and Fund Balance Utilized	379,491	367,009	12,482	3.4%
Amount to be Raised by Taxation to Support Budget	208,209	200,859	7,350	3.7%
Total Anticipated Revenues	587,700	567,868	19,832	3.5%
APPROPRIATIONS				
Total Administration	39,000	39,000	-	0.0%
Total Cost of Operations & Maintenance	367,150	344,600	22,550	6.5%
Total Appropriations Offset with Revenue	-	-	-	#DIV/0!
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	85,000	85,000	-	0.0%
Total Capital Appropriations	-	-	-	#DIV/0!
Total Principal Payments on Debt Service	72,857	71,193	1,664	2.3%
Total Interest Payments on Debt	23,693	28,075	(4,382)	-15.6%
Total Appropriations	587,700	567,868	19,832	3.5%
ANTICIPATED SURPLUS (DEFICIT)	\$ -	\$ -	\$ -	#DIV/0!

2019 Revenue Schedule

Hopewell Borough Fire District No. 1
Mercer County

	2019 Proposed Budget	2018 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Fund Balance Utilized</i>				
Unrestricted Fund Balance	\$ -		\$ -	#DIV/0!
Restricted Fund Balance	-		-	#DIV/0!
Total Fund Balance Utilized	-	-	-	#DIV/0!
<i>Miscellaneous Anticipated Revenues</i>				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	#DIV/0!
Emergency Assistance (N.J.S.A. 40A:14-26)			-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)	378,490	366,008	12,482	3.4%
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	#DIV/0!
Rental Income			-	#DIV/0!
Total Miscellaneous Anticipated Revenues	378,490	366,008	12,482	3.4%
<i>Sale of Assets (List Individually)</i>				
Asset #1			-	#DIV/0!
Asset #2			-	#DIV/0!
Asset #3			-	#DIV/0!
Asset #4	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
<i>Interest on Investments & Deposits (List Accounts Separately)</i>				
Investment Account #1			-	#DIV/0!
Investment Account #2			-	#DIV/0!
Investment Account #3			-	#DIV/0!
Investment Account #4	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	-	-	-	#DIV/0!
<i>Other Revenue (List in Detail)</i>				
Other Revenue #1			-	#DIV/0!
Other Revenue #2			-	#DIV/0!
Other Revenue #3			-	#DIV/0!
Other Revenue #4	-	-	-	#DIV/0!
Total Other Revenue	-	-	-	#DIV/0!
<i>Operating Grant Revenue (List in Detail)</i>				
Supplemental Fire Service Act (P.L.1985,c.295)	1,001	1,001	-	0.0%
Other Grant #1			-	#DIV/0!
Other Grant #2			-	#DIV/0!
Other Grant #3			-	#DIV/0!
Other Grant #4			-	#DIV/0!
Other Grant #5			-	#DIV/0!
Total Operating Grant Revenue	1,001	1,001	-	0.0%
<i>Revenues Offset with Appropriations</i>				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized			-	#DIV/0!
Annual Registration Fees			-	#DIV/0!
Penalties and Fines			-	#DIV/0!
Other Revenues	-	-	-	#DIV/0!
Total Uniform Fire Safety Act	-	-	-	#DIV/0!
<u>Other Revenues Offset with Appropriations (List)</u>				
Other Offset Revenues #1			-	#DIV/0!
Other Offset Revenues #2			-	#DIV/0!
Other Offset Revenues #3			-	#DIV/0!
Other Offset Revenues #4	-	-	-	#DIV/0!
Total Other Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	-	-	-	#DIV/0!
TOTAL REVENUES AND FUND BALANCE UTILIZED	\$ 379,491	\$ 367,009	\$ 12,482	3.4%

2019 Appropriations Schedule

Hopewell Borough Fire District No. 1
Mercer County

	2019 Proposed Budget	2018 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	\$ -		\$ -	#DIV/0!
Commissioners			-	#DIV/0!
Fringe Benefits	-	-	-	#DIV/0!
Total Administration - Personnel	-	-	-	#DIV/0!
<i>Administration - Other (List)</i>				
Professional Services	15,500	15,500	-	0.0%
Other Admin Expense	23,500	23,500	-	0.0%
Other Admin Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Administration - Other	39,000	39,000	-	0.0%
Total Administration	39,000	39,000	-	0.0%
<i>Cost of Operations & Maintenance - Personnel</i>				
Salary & Wages	-		-	#DIV/0!
Fringe Benefits	-	-	-	#DIV/0!
Total Operations & Maintenance - Personnel	-	-	-	#DIV/0!
<i>Cost of Operations & Maintenance - Other (List)</i>				
Insurance	111,000	85,000	26,000	30.6%
Maintenance and Repairs	53,000	53,000	-	0.0%
Other Expenses	182,150	187,600	(5,450)	-2.9%
Contingent Expenses	5,000	5,000	-	0.0%
Radio Equipment	6,000	6,000	-	0.0%
Nonbondable Equipment	10,000	8,000	2,000	25.0%
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Operations & Maintenance - Other	367,150	344,600	22,550	6.5%
Total Operations & Maintenance	367,150	344,600	22,550	6.5%
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	-		-	#DIV/0!
Fringe Benefits	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue - Personnel	-	-	-	#DIV/0!
<i>Appropriations Offset with Revenue - Other (List)</i>				
Other Expense #1			-	#DIV/0!
Other Expense #2			-	#DIV/0!
Other Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Appropriations Offset with Revenue - Other	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue	-	-	-	#DIV/0!
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles			-	#DIV/0!
Equipment			-	#DIV/0!
Materials & Supplies			-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	#DIV/0!
<i>Emergency Appropriations & Deferred Charges (List)</i>				
Emergency Appropriation #1			-	#DIV/0!
Emergency Appropriation #2			-	#DIV/0!
Emergency Appropriation #3			-	#DIV/0!
Deferred Charge #1 (cite statute)			-	#DIV/0!
Deferred Charge #2 (cite statute)			-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	85,000	85,000	-	0.0%
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Total Capital Appropriations	72,857	71,193	1,664	2.3%
Total Principal Payments on Debt Service	23,693	28,075	(4,382)	-15.6%
Total Interest Payments on Debt				3.5%
TOTAL APPROPRIATIONS	\$ 587,700	\$ 567,868	\$ 19,832	

2019 Schedule of Salaries and Benefits

Hopewell Borough Fire District No. 1
Mercer County

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	Annual Wages	2019 Proposed				Employee Group Health Insurance	Other Fringe Benefits	2019 Proposed	
			Budget Salary & Wages	PERS Contribution	PFRS Contribution				Budget Fringe Benefits	
Position #1			\$						\$	
Position #2			-						-	
Position #3			-						-	
Position #4			-						-	
Position #5			-						-	
Position #6			-						-	
Position #7			-						-	
Position #8			-						-	
Total Administration			\$	\$	\$		\$	\$	\$	
Operation & Maintenance Positions (List Individually)	Number of Staff	Annual Wages	2019 Proposed				Employee Group Health Insurance	Other Fringe Benefits	2019 Proposed	
			Budget Salary & Wages	PERS Contribution	PFRS Contribution				Budget Fringe Benefits	
Position #1			\$						\$	
Position #2			-						-	
Position #3			-						-	
Position #4			-						-	
Position #5			-						-	
Position #6			-						-	
Position #7			-						-	
Position #8			-						-	
Position #9			-						-	
Position #10			-						-	
Position #11			-						-	
Position #12			-						-	
Position #13			-						-	
Position #14			-						-	
Total Operation & Maintenance			\$	\$	\$		\$	\$	\$	
Salary Offset by Revenue Positions (List Individually)	Number of Staff	Annual Wages	2019 Proposed				Employee Group Health Insurance	Other Fringe Benefits	2019 Proposed	
			Budget Salary & Wages	PERS Contribution	PFRS Contribution				Budget Fringe Benefits	
Position #1			\$						\$	
Position #2			-						-	
Position #3			-						-	
Position #4			-						-	
Position #5			-						-	
Position #6			-						-	
Position #7			-						-	
Position #8			-						-	
Total Offset by Revenue			\$	\$	\$		\$	\$	\$	
Total Administration, Operations & Offset by Revenue			\$	\$	\$		\$	\$	\$	

2019 Proposed Capital Budget

Hopewell Borough Fire District No. 1
Mercer County

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Date of Local Finance Board Approval	Date of Voter Approval	Affirmative Vote Percentage	2019 Proposed		2018 Adopted	
					Budget	Budget	Budget	Budget
Capital Improvement #1								
Capital Improvement #2								
Capital Improvement #3								
Capital Improvement #4								
Capital Improvement #5								
Capital Improvement #6								
Capital Improvement #7								
Total Capital Improvements								

DOWN PAYMENTS (N.J.S.A. 40A:14-85)

List Project Separately	Asset Type	Date of Local Finance Board Approval	Date of Voter Approval	Affirmative Vote Percentage	2019 Proposed		2018 Adopted	
					Budget	Budget	Budget	Budget
Capital Improvement #1								
Capital Improvement #2								
Capital Improvement #3								
Capital Improvement #4								
Capital Improvement #5								
Capital Improvement #6								
Capital Improvement #7								
Total Down Payments								
Total Capital Improvements & Down Payments								

RESERVE FOR FUTURE CAPITAL OUTLAYS

TOTAL CAPITAL APPROPRIATIONS

Capital Appropriations Offset with Restricted Fund
Capital Appropriations Offset with Grants
Capital Appropriations Offset with Unrestricted Fund

Debt Service Schedule - Principal

Hopewell Borough Fire District No. 1
Mercer County

	Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2018)	2019	2020	2021	2022	2023	2024	Thereafter	Total Principal Outstanding
<i>General Obligation Bonds</i>												
General Obligation Bond #1												\$ -
General Obligation Bond #2												-
General Obligation Bond #3												-
General Obligation Bond #4												-
Total Principal - General Obligation Bonds												-
<i>Bond Anticipation Notes</i>												
SCBA	02/19/11	100%	03/14/12	6,029	6,029	6,029	6,028					24,115
Tanker Fire Truck	02/19/11	100%	08/08/12	17,271	17,883	18,517	19,169	19,855	20,559			95,983
BAN #3												-
BAN #4												-
Total Principal - BANS												120,098
<i>Capital Leases</i>												
Rescue/Pumper Fire Truck	02/20/16	98%	11/09/16	47,893	48,945	50,405	52,365	54,401	56,515	58,712	190,190	511,533
Capital Lease #2												-
Capital Lease #3												-
Capital Lease #4												-
Total Principal - Capital Leases												511,533
<i>Intergovernmental Loans</i>												
Intergovernmental #1												-
Intergovernmental #2												-
Intergovernmental #3												-
Intergovernmental #4												-
Total Principal - Intergovernmental Loans												-
<i>Other Bonds or Notes Payable</i>												
Other Bonds or Notes #1												-
Other Bonds or Notes #2												-
Other Bonds or Notes #3												-
Other Bonds or Notes #4												-
Total Principal - Other Bonds or Notes												-
TOTAL PRINCIPAL ALL OBLIGATIONS												
				\$ 71,193	\$ 72,857	\$ 74,951	\$ 77,563	\$ 80,284	\$ 77,074	\$ 58,712	\$ 190,190	\$ 631,631

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund
Capital Appropriations Offset with Grants
Capital Appropriations Offset with Unrestricted Fund

Debt Service Schedule - Interest

Hopewell Borough Fire District No. 1
Mercer County

	Current Year (2018)	2019	2020	2021	2022	2023	2024	Thereafter	Total Interest Payments Outstanding
<i>General Obligation Bonds</i>									
General Obligation Bond #1									\$ -
General Obligation Bond #2									-
General Obligation Bond #3									-
General Obligation Bond #4									-
Total Interest - General Obligation Bonds	-	-	-	-	-	-	-	-	-
<i>Bond Anticipation Notes</i>									
SCBA	1,056	844	633	422	211				2,110
Tanker Fire Truck	4,019	3,406	2,771	2,120	1,434	730			10,461
BAN #3									-
BAN #4									-
Total Interest Payments - BANS	5,075	4,250	3,404	2,542	1,645	730			12,571
<i>Capital Leases</i>									
Rescue/Pumper Fire Truck									
Capital Lease #2	23,000	19,443	17,983	16,023	13,988	11,873	9,676	14,974	103,960
Capital Lease #3									-
Capital Lease #4									-
Total Interest Payments - Capital Leases	23,000	19,443	17,983	16,023	13,988	11,873	9,676	14,974	103,960
<i>Intergovernmental Loans</i>									
Intergovernmental #1									-
Intergovernmental #2									-
Intergovernmental #3									-
Intergovernmental #4									-
Total Interest Payments - Intergovernmental	-	-	-	-	-	-	-	-	-
<i>Other Bonds or Notes Payable</i>									
Other Bonds or Notes #1									-
Other Bonds or Notes #2									-
Other Bonds or Notes #3									-
Other Bonds or Notes #4									-
Total Interest Payments - Other Bonds or Notes	-	-	-	-	-	-	-	-	-
TOTAL INTEREST ALL OBLIGATIONS	\$ 28,075	\$ 23,693	\$ 21,387	\$ 18,565	\$ 15,633	\$ 12,603	\$ 9,676	\$ 14,974	\$ 116,531

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund
Capital Appropriations Offset with Grants
Capital Appropriations Offset with Unrestricted Fund

2019 Fund Balance Reconciliation

Hopewell Borough Fire District No. 1 Mercer County

UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2018 (1)	\$ 216,307
Less: Utilized in 2018 Adopted Budget	-
Proposed balance available	<u>216,307</u>
Estimated results of operations for the year ending December 31, 2018	<u>10,000</u>
Anticipated balance December 31, 2018	226,307
Less: Fund Balance utilized in 2019 Proposed Budget	
Plus: Accrued Unfunded Pension Liability (1)	
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)	
Proposed balance after utilization in 2019 Proposed Budget	<u><u>\$ 226,307</u></u>

RESTRICTED FUND BALANCE

Beginning balance January 1, 2018 (1)	\$ 44,500
Less: Utilized in 2018 Adopted Budget	-
Proposed balance available	<u>44,500</u>
Estimated results of operations for the year ending December 31, 2018	<u>44,500</u>
Anticipated balance December 31, 2018	44,500
Less: Restricted Fund Balance used in 2019 Proposed Budget for Capital Purposes	
Less: Restricted Fund Balance released via Referendum Resolution	-
Proposed balance after utilization in 2019 Proposed Budget	<u><u>\$ 44,500</u></u>

(1) This line item must agree to audited financial statements.

2019 Referendums

Hopewell Borough Fire District No. 1
Mercer County

Summary of Referendum Line Items	2019 Proposed Budget Amount Requested	2018 Final Budget
Total Referendum Line Items	\$ -	\$ -

Tax Levy Requested minus Maximum Allowable Levy
As this page is adjusted this amount changes, should = \$0
(For Reference Purposes Only - from Levy Cap Summary based on
Information provided by the district- see instructions.)

\$ -

Summary of Release of Restricted Fund Balance Referendum Line Items	2019 Proposed Budget Amount Requested	2018 Final Budget
Total Release of Restricted Fund Balance	\$ -	\$ -

2019 Levy Cap Summary

Hopewell Borough Fire District No. 1
Mercer County

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$	200,859	
Changes in Service Provider (+/-)		-	
DLGS Approved Adjustments		-	
		<u>200,859</u>	
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		4,017	
Plus: 2% Cap Increase		<u>204,876</u>	

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

Exclusions

Shared Service Exclusion		-	
Change in Total Debt Service Appropriation		-	
Allowable Pension Increases		-	
Allowable Increase in Health Care Costs		-	
Changes in LOSAP Contributions (+/-)		-	
Extraordinary Costs due to a "Declared" Emergency		-	
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		-	
		<u>-</u>	
Total Exclusions		-	

Less: Cancelled or Unexpended Referendum Amounts	\$	1,245,600	
Increase in Ratable Valuation (New Construction/Additions)		\$0.070	872
Prior Year Local Fire District Tax Rate (3 decimals/\$100)			<u>205,748</u>

ADJUSTED TAX LEVY

Amount Utilized from Levy Cap Bank from 2016		2,461	
Amount Utilized from Levy Cap Bank from 2017		-	
Amount Utilized from Levy Cap Bank from 2018		-	
		<u>208,209</u>	
Maximum Tax Levy Before Referendum		-	
Amount Proposed for Levy Cap Referendum		<u>\$</u>	<u>208,209</u>

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

CAP BANK CALCULATION

Amount to be Raised by Taxation	\$	208,209	
Cap Bank Available from Prior Year (2016) for 2019 Budget		59,591	
Cap Bank Available from Prior Year (2017) for 2019 Budget		<u>23,363</u>	
			23,363
Revised Cap Bank from Prior Year (2018) Available for 2019 Budget		70,011	
Cap Bank Available from Prior Year (2018) for 2019 Budget		<u>70,011</u>	
			70,011
Revised Cap Bank from Prior Year (2018) Available for 2020 Budget			(2,461)
Cap Bank from Current Year (2019) Available for 2020 Budget			<u>\$</u>
Cap Bank Available from 2019 for 2020 Budget			<u>0</u>

Hopewell Borough Fire District No. 1
Mercer County

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2019 Levy Cap Exclusion Calculations

Hopewell Borough Fire District No. 1 Mercer County

PENSION CONTRIBUTION CALCULATION

2019 Proposed Budget PERS Contribution Appropriated	\$ -
2019 Proposed Budget PFRS Contribution Appropriated	-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	-
Net 2019 Base Amount	-
2018 Adopted Budget PERS Contribution	-
2018 Adopted Budget PFRS Contribution	-
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs	-
Net 2018 Base Amount	-
Pension Contribution Exclusion	\$ -

LOSAP CALCULATION

2019 Proposed Budget LOSAP Appropriation	\$ 85,000
2018 Adopted Budget LOSAP Appropriation	85,000
LOSAP Exclusion (+/-)	\$ -

DEBT SERVICE CALCULATION

2019 Proposed Budget Total Debt Service Appropriation	\$ 96,550
2019 Proposed Budget Debt Service Appropriation Offset from Restricted Fund	-
2019 Proposed Budget Debt Service Appropriation Offset from Grant Revenue	-
2019 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund	-
2019 Base Amount	96,550
2018 Adopted Budget Total Debt Service Appropriation	99,268
2018 Adopted Budget Capital Appropriation Offset from Restricted Fund	-
2018 Adopted Budget Capital Appropriation Offset from Grant Fund	-
2018 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	-
2018 Base Amount	99,268
Debt Service Exclusion	\$ -

CAPITAL APPROPRIATION CALCULATION

2019 Proposed Budget Total Capital Appropriation	\$ -
2019 Proposed Budget Capital Appropriation Offset from Restricted Fund	-
2019 Proposed Budget Capital Appropriation Offset from Grant Revenue	-
2019 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	-
2019 Base Amount	-
2018 Adopted Budget Total Capital Appropriation	-
2018 Adopted Budget Capital Appropriation Offset from Restricted Fund	-
2018 Adopted Budget Capital Appropriation Offset from Grant Revenue	-
2018 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	-
2018 Base Amount	-
Capital Expenditure Exclusion	\$ -

HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2019	0.00%
2019 Proposed Budget Administration Health Insurance Appropriation	\$ -
2019 Proposed Budget Operations & Maintenance Health Insurance Appropriation	-
2019 Proposed Budget Group Health Insurance	-
2018 Adopted Budget Administration Health Insurance Appropriation	-
2018 Adopted Budget Operations & Maintenance Health Insurance Appropriation	-
2018 Adopted Budget Group Health Insurance	-
Net Increase (Decrease)	0.00%
Net Increase Divided by 2018 Amount Budgeted = % Increase	0.00%
SFY 2019 State Health Average 0% Less 2% = % Increase Added to Current Levy	0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap	-
% Increase Inside Cap * 2018 Expended = Added Amount Inside Cap	\$ -
% Increase Exclusion * 2018 Expended = 2019 Appropriation Added to Levy	\$ -
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ -
2019 Increase in Appropriation	\$ -

2019 FIRE DISTRICT BUDGET
Narrative and Information Section

2019 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS HOPEWELL BOROUGH FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2019 to December 31, 2019

Answer all questions below. Attach additional pages and schedules as needed.

1. Complete a brief statement on the 2019 proposed Annual Budget and make comparison to the 2017 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

The 2019 Budget is only \$19,832 greater than the 2018 Budget. The following budgeted line items have variances +/- 10%:

- 1) Insurance increased \$26,000 or 30.6% due to the new fire truck and workers' compensation insurance experience factor increase.
- 2) Nonbondable equipment increased \$2,000 or 25% due to the need of necessary equipment.
- 3) Interest on debt decreased by \$4,382 or -15.6% due to the reduced interest on the Capital Lease on the Rescue/Pumper Fire Truck.

2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.

The Amount to be Raised by Taxation is increasing \$7,350 which will not increase the 2019 Tax Rate.

3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.

The Fire District is in compliance with the Property Tax Levy Cap.

4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation. N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The 2019 Budget has no capital appropriations. Debt service includes the principal and interest for the new Rescue/Pumper Fire truck.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit. N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts. N/A

8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$ 317,835,055
Proposed Tax Rate per \$100 of Assessed Valuation	\$.070

9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	X	Yes		If yes, how much is appropriated?	\$
----	---	-----	--	-----------------------------------	----

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

No		Yes	
----	--	-----	--

FIRE DISTRICT CONTACT INFORMATION

2019

Please complete the following information regarding this Fire District. All information requested below must be completed.

Name of Fire District:	Hopewell Borough Fire District No. 1		
Address:	4 Columbia Avenue P.O. Box 141		
City, State, Zip:	Hopewell	NJ	08525
Phone: (ext.)	609-466-4955	Fax:	609-466-0767

Preparer's Name:	Schuyler Morehouse		
Preparer's Address:	4 Columbia Avenue P.O. Box 141		
City, State, Zip:	Hopewell	NJ	08525
Phone: (ext.)	609-466-4955	Fax:	609-466-0767
E-mail:	sky@moreengineering.com		

Chairman:	Schuyler Morehouse		
Phone: (ext.)	609-466-4955	Fax:	609-466-0767
E-mail:	sky@moreengineering.com		

Secretary/Treasurer:	Greg Davies		
Phone: (ext.)	609-647-0115	Fax:	609-466-0767
E-mail:	gdavies4@verizon.net		

Name of Auditor:	Robert P. Inverso		
Name of Firm:	Inverso & Stewart, LLC		
Address:	651 Rt. 73 North Suite 402		
City, State, Zip:	Marlton	NJ	08053
Phone: (ext.)	856-983-2244	Fax:	856-983-6674
E-mail:	rinverso@iscpasnj.com		

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

HOPEWELL FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2019 to December 31, 2019

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: _____5_____
- 2) Provide the number of alternate voting members of the governing body: _____0_____
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? _____No_____ *If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.*
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? _____Yes_____ *If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.*
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? _____No_____ *If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.*
- 6) Was the Fire District a party to a business transaction with one of the following parties:
 - a. A current or former commissioner, officer, or employee? _____No_____
 - b. A family member of a current or former commissioner, officer, or employee? _____No_____
 - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? _____No_____*If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.*
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
 - a. First class or charter travel _____No_____
 - b. Travel for companions _____No_____
 - c. Tax indemnification and gross-up payments _____No_____
 - d. Discretionary spending account _____No_____
 - e. Housing allowance or residence for personal use _____No_____
 - f. Payments for business use of personal residence _____No_____
 - g. Vehicle/auto allowance or vehicle for personal use _____No_____
 - h. Health or social club dues or initiation fees _____No_____
 - i. Personal services (i.e.: maid, chauffeur, chef) _____No_____*If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.*

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED) HOPEWELL BOROUGH FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2019 to December 31, 2019

- 8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool."
- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? ____ No ____ *If "yes," attach explanation including amount paid.*
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? ____ No ____ *If "yes," attach explanation including amount paid.*
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? ____ Yes ____
- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? ____ Yes ____ *If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.*
- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? ____ Yes ____ *If "yes," indicate a) the year it was implemented; b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; d) whether the annual contribution for each vested member is fixed or based on an automatic increase; e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.*
- a) Year implemented – 2000
 - b) Presently eligible – 126
 - c) Presently vested – 63
 - d) Fixed or automatic increase – fixed
 - e) Budget for the year \$85,000
 - f) Plan Contractor does send its annual financial statement to the DLGS.

Hopewell Borough Fire District No. 1

Fire District Vehicles

TYPE	VIN	NAME	ASSIGNED	Replacement Value
1966 DODGE BRUSH VEH	2461646114	BRUSH 52	Motorpool	\$80,000
1990 FEDERAL PUMPER	46JBAA8XL1003378	ENGINE52	Motorpool	\$450,000
2017 ROSENBAUER PUMPER	54F2CC629HWM11953	RESCUE 52	Motorpool	\$850,000
1996 FORD F 350	1FT JW36F2TEB24293	UTILITY52	Motorpool	\$50,000
2013 FORD UTILITY INTERCEPTOR	1FM5K8AR9DGB08007	SQUAD CAR 152	Motorpool	\$45,000
1998 FORD AMB BLS	1FDXE40F4WHA63166	AMB 152-2	Motorpool	\$140,000
2002 FORD AMB BLS	1FDXE45F32HB69496	AMB 152-1	Motorpool	\$140,000
2006 E-ONE QUINT	4EN3AAA876AOO1203	QUINT 52	Motorpool	\$1,000,000
2008 FORD EXPEDITION	1FMFU16598LA63286	FIRE CAR 52	Motorpool	\$70,000
2011 FORD F550 HACKNEY	1FDUF5HT2BEC37392	SPECIAL SERVICES 52	Motorpool	\$120,000
2013 KENWORTH/SUTPHEN TANKER	1NKDL4EXXDJ367234	TANKER 52	Motorpool	\$350,000
Total				\$3,295,000

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS HOPEWELL BOROUGH FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2019 to December 31, 2019

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.
- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2016.

Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

Fire District Schedule of Commissioners and Officers (Continued)

Hopewell Borough Fire District No. 1
Mercer County

Reportable Compensation from Fire District (W-2/ 1099)																											
Position		District (W-2/ 1099)																									
Commissioner		Former Officer		Base Salary/ Stipend		Bonus		Other (auto allowance, expense account, payment in lieu of health benefits, etc.)		Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)		Total Compensation from Fire District		Names of Other Public Entities where Individual is an Employee or Member of the Governing Body		Positions held at Other Public Entities Listed in Column N		Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N		Reportable Compensation from Other Public Entities (W-2/ 1099)		Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)		Total Compensation All Public Entities			
Average Hours per Week Dedicated to Position		Title		Name		Position		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X	
1 Moorhouse		Chairman		Chairman		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X	
2 Davies		Secretary		Secretary		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X	
3 Evans		Treasurer		Treasurer		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X	
4 Bovenzier		Commissioner		Commissioner		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X	
5 Myers		Commissioner		Commissioner		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X		5 X	
6																											
7																											
8																											
9																											
10																											
11																											
12																											
13																											
14																											
15																											
Total:																											

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

None

Schedule of Health Benefits - Detailed Cost Analysis

Hopewell Borough Fire District No. 1
Mercer County

	# of Covered Members (Medical & Rx)		Annual Cost		Total Cost		# of Covered Members		Annual Cost		Total Current Year Cost		% Increase (Decrease)	
	Budget	Proposed	Employee	Proposed	Estimate	Proposed	Current Year	Current Year	per Employee	Current Year	Year Cost	Year Cost	(\$ Increase)	(Decrease)
Active Employees - Health Benefits - Annual Cost														
Single Coverage	None				#VALUE!						\$		#VALUE!	#VALUE!
Parent & Child					-						-		-	#DIV/0!
Employee & Spouse (or Partner)					-						-		-	#DIV/0!
Family					-						-		-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)														#DIV/0!
Subtotal	0				#VALUE!		0				-		#VALUE!	#VALUE!
Commissioners - Health Benefits - Annual Cost														
Single Coverage	None				#VALUE!						-		#VALUE!	#VALUE!
Parent & Child					-						-		-	#DIV/0!
Employee & Spouse (or Partner)					-						-		-	#DIV/0!
Family					-						-		-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)														#DIV/0!
Subtotal	0				#VALUE!		0				-		#VALUE!	#VALUE!
Retirees - Health Benefits - Annual Cost														
Single Coverage	None				#VALUE!						-		#VALUE!	#VALUE!
Parent & Child					-						-		-	#DIV/0!
Employee & Spouse (or Partner)					-						-		-	#DIV/0!
Family					-						-		-	#DIV/0!
Employee Cost Sharing Contribution (enter as negative -)														#DIV/0!
Subtotal	0				#VALUE!		0				-		#VALUE!	#VALUE!
GRAND TOTAL														
	0				#VALUE!		0				\$		#VALUE!	#VALUE!

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

Schedule of Accumulated Liability for Compensated Absences

**Hopewell Borough Fire District No. 1
Mercer County**

Complete the below table for the Fire District's accrued liability for compensated absences.

<i>Legal Basis for Benefit (check applicable items)</i>					
Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2018	Dollar Value of Accrued Compensated Absence Liability			
			Approved Labor Agreement	Resolution	Individual Employment Agreement
None					
Total liability for accumulated compensated absences at January 1, 2018		\$ -			

Instructions:

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District:

Hopewell Borough Fire District No. 1

County:

Mercer County

Levy Cap Calculation Summary

2018 Adopted Budget - Amount to be Raised by Taxation	\$ 200,859
Cap Bank Available from 2016 (See Levy Cap Certification)	59,591
Cap Bank Available from 2017 (See Levy Cap Certification)	23,363
Cap Bank Available from 2018 (See Levy Cap Certification)	70,011
Cap Bank Used from 2016	2,461
Cap Bank Used from 2017	
Cap Bank Used from 2018	
Changes in Service Provider (+/-)	
DLGS Approved Adjustments	
Cancelled or Unexpended Referendum Amount (Enter as a positive number)	
Assessed Valuation of District for adopted budget	317,835,055
New Ratables - Increase in Valuations (New Construction and Additions)	1,245,600
Adopted Fire District Tax Rate (three decimals) per \$100	\$0.070
Projected Tax Rate based upon Proposed Levy	0.065252781