

**BOARD OF FIRE COMMISSIONERS  
HOPEWELL BOROUGH DISTRICT NO. 1**

**RESOLUTION # 18-09**

**ACCEPTANCE OF TEMPORARY BUDGET FOR 2018**

**Whereas**, NJSA 40A:14-78.17 provides for the adoption of a temporary budget for payments prior to adoption of a regular budget and approval by voters, and,

**Whereas**, the Board of Fire Commissioners of Hopewell Borough District No. 1 have discussed and defined a need for a temporary budget.

**Now**, therefore be it resolved by the Board of Fire Commissioners of Hopewell Borough District No. 1 that the attached Temporary Budget shall be adopted for calendar year 2018 until such time as a regular budget is adopted and approved by voters.

Roll Call Vote:	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>Absent</u>
Chairperson Morehouse	X			
Commissioner Bovenizer				X
Commissioner Myers	X			
Commissioner Evans	X			
Commissioner Davies	X			

Resolution passed to

Greg Davies  
Secretary  
January 10, 2018

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# Hopewell Borough Bd. of Fire Cmsrs.

## BUDGET OVERVIEW: 2018 TEMPORARY BUDGET - FY18 P&L

January - December 2018

	TOTAL
Revenue	
<b>Total Revenue</b>	
<b>GROSS PROFIT</b>	<b>\$0.00</b>
Expenditures	
ACCOUNTING	600.00
ADMIN. - CMSRS ONLY	400.00
ADVERTISING	500.00
BUILDING RENT	3,500.00
CAREER PERSONNEL	3,000.00
CLERK	1,590.00
COMMUNITY SERVICE	300.00
COMPUTER	300.00
ELECTIONS	300.00
EMU BUDGET	1,000.00
EMU VEHICLE MAINTENANCE	500.00
EMU VEHICLE REPAIR	500.00
EQUIPMENT	500.00
EQUIPMENT MAINTENANCE	500.00
FD BUDGET	1,000.00
FIRE VEHICLE MAINTENANCE	1,000.00
FIRE VEHICLE REPAIR	2,000.00
INSURANCE	27,000.00
JANITORIAL/WASTE REMOVAL	1,800.00
LEGAL FEES	471.00
RADIO EQUIPMENT	300.00
RADIO REPAIR	300.00
RECORDS MAINTENANCE	120.00
TELEPHONES	1,600.00
TRAINING	750.00
UNIFORMS--EMU	500.00
UNIFORMS--FIRE	500.00
UTILITIES	2,000.00
VEHICLE FUEL	1,000.00
VOLUNTEER ADMIN	300.00
<b>Total Expenditures</b>	<b>\$54,131.00</b>
<b>NET OPERATING REVENUE</b>	<b>\$ -54,131.00</b>
<b>NET REVENUE</b>	<b>\$ -54,131.00</b>