

**BOARD OF FIRE COMMISSIONERS
HOPEWELL BOROUGH DISTRICT NO. 1**

RESOLUTION # 16-11

ACCEPTANCE OF TEMPORARY BUDGET FOR 2016

Whereas, NJSA 40A:14-78.17 provides for the adoption of a temporary budget for payments prior to adoption of a regular budget and approval by voters, and,

Whereas, the Board of Fire Commissioners of Hopewell Borough District No. 1 have discussed and defined a need for a temporary budget.

Now, therefore be it resolved by the Board of Fire Commissioners of Hopewell Borough District No. 1 that the attached Temporary Budget shall be adopted for calendar year 2016 until such time as a regular budget is adopted and approved by voters.

Roll Call Vote:	<u>Yes</u>	<u>No</u>	<u>Abstain</u>	<u>Absent</u>
Chairperson Morehouse	X			
Commissioner Bovenizer	X			
Commissioner Myers	X			
Commissioner Evans	X			
Commissioner Davies	X			

Resolution passed 5 to 0



Greg Davies
Secretary
January 13, 2016

Hopewell Borough Bd. of Fire Cmsrs.
BUDGET VS. ACTUALS: TEMP BUDGET 2016 - FY16 P&L
 January - December 2016

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
Total Revenue			\$0.00	0.00%
Gross Profit	\$0.00	\$0.00	\$0.00	0.00%
Expenditures				
ADMIN. - CMSRS ONLY		100.00	-100.00	
ADVERTISING		500.00	-500.00	
BUILDING RENT		2,000.00	-2,000.00	
CLERK		1,500.00	-1,500.00	
COMMUNITY SERVICE		500.00	-500.00	
COMPUTER		400.00	-400.00	
ELECTIONS		200.00	-200.00	
EMU BUDGET		1,500.00	-1,500.00	
EMU VEHICLE MAINTENANCE		500.00	-500.00	
EMU VEHICLE REPAIR		500.00	-500.00	
EQUIPMENT MAINTENANCE		1,000.00	-1,000.00	
FD BUDGET		1,000.00	-1,000.00	
FIRE VEHICLE MAINTENANCE		4,500.00	-4,500.00	
FIRE VEHICLE REPAIR		1,000.00	-1,000.00	
INSURANCE		33,000.00	-33,000.00	
JANITORIAL/WASTE REMOVAL		700.00	-700.00	
RADIO EQUIPMENT		1,000.00	-1,000.00	
RADIO REPAIR		500.00	-500.00	
RECORDS MAINTENANCE		100.00	-100.00	
TELEPHONES		700.00	-700.00	
TRAINING		1,000.00	-1,000.00	
UTILITIES		2,500.00	-2,500.00	
VEHICLE FUEL		2,000.00	-2,000.00	
VOLUNTEER ADMIN		300.00	-300.00	
Total Expenditures	\$0.00	\$57,000.00	\$ -57,000.00	0.00%
Net Operating Revenue	\$0.00	\$ -57,000.00	\$57,000.00	0.00 %
Net Revenue	\$0.00	\$ -57,000.00	\$57,000.00	0.00 %

Wednesday, Jan 13, 2016 10:49:32 AM PST GMT-6 - Accrual Basis