

# 2020

## HOPEWELL BOROUGH FIRE DISTRICT NO. 1 BUDGET

[www.hopewellfire.com](http://www.hopewellfire.com)

**Department Of**



**Community  
Affairs**

Division of Local Government Services

# **2020 FIRE DISTRICT BUDGET**

## **Certification Section**

2020

**HOPEWELL BOROUGH  
FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: January 1, 2020 to December 31, 2020**

**For Division Use Only**

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

# 2020 PREPARER'S CERTIFICATION


## HOPEWELL BOROUGH

### FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR:** January 1, 2020 to December 31, 2020

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	Schuyler Morehouse		
Title:	Chairman		
Address:	P.O. Box 141 Hopewell, NJ 08525		
Phone Number:	609-466-4955	Fax Number:	609-466-0767
E-mail address:	sky@moreengineering.com		

**2020 PREPARER'S CERTIFICATION  
OTHER ASSETS**

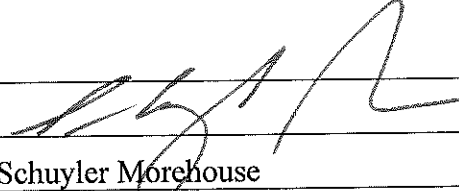
**HOPEWELL BOROUGH**

**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: January 1, 2020 to December 31, 2020**

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:			
Name:	Schuyler Morehouse		
Title:	Chairman		
Address:	P.O. Box 141 Hopewell, NJ 08525		
Phone Number:	609-466-4955	Fax Number:	609-466-0767
E-mail address:	sky@moreengineering.com		

# 2020 APPROVAL CERTIFICATION

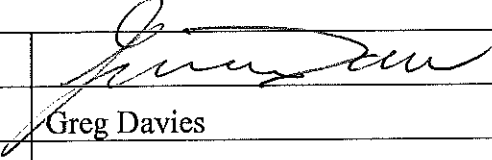
## HOPEWELL BOROUGH

### FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: January 1, 2020 to December 31, 2020**

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 11th day of December, 2019.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	Greg Davies		
Title:	Secretary		
Address:	P.O. Box 141 Hopewell, NJ 08525		
Phone Number:	609-647-0115	Fax Number:	609-466-0767
E-mail address:	gdavies4@verizon.net		

# FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address:

www.hopewellfire.com

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- A description of the Fire District's mission and responsibilities
- Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

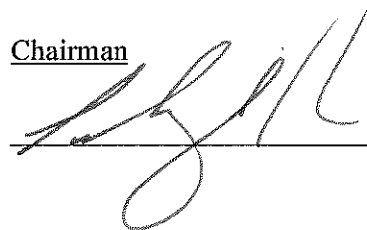
Name of Officer Certifying compliance

Schuyler Morehouse

Title of Officer Certifying compliance

Chairman

Signature



# 2020 FIRE DISTRICT BUDGET RESOLUTION HOPEWELL BOROUGH FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: January 1, 2020 to December 31, 2020**

WHEREAS, the Annual Budget for the Hopewell Borough Fire District No. 1 (the "Fire District") for the fiscal year beginning January 1, 2020 and ending December 31, 2020 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 11, 2019; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$605,339, which includes an amount to be raised by taxation of \$214,901, and Total Appropriations of \$605,339; and

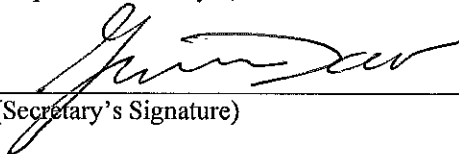
WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on December 11, 2019 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2020 and ending December 31, 2020 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 8, 2020.

  
\_\_\_\_\_  
(Secretary's Signature)

December 11, 2019  
(Date)

**Board of Commissioners Recorded Vote**

Member	Aye	Nay	Abstain	Absent
Schuyler Morehouse	/			
Greg Davies	/			
Paul Evans	/			
Mark Bovenizer	/			
Mel Myers	/			



# **2020 FIRE DISTRICT BUDGET**

## **Financial Schedules Section**

## 2020 Budget Summary

### Hopewell Borough Fire District No. 1 Mercer County

	<u>2020 Proposed Budget</u>	<u>2019 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Adopted</u>	<u>% Increase (Decrease) Proposed vs. Adopted</u>
<b>REVENUES AND FUND BALANCE UTILIZED</b>				
Total Fund Balance Utilized	\$ -	\$ -	\$ -	#DIV/0!
Total Miscellaneous Anticipated Revenues	389,437	378,490	10,947	2.9%
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	-	-	-	#DIV/0!
Total Other Revenue	-	-	-	#DIV/0!
Total Operating Grant Revenue	1,001	1,001	-	0.0%
Total Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues and Fund Balance Utilized	390,438	379,491	10,947	2.9%
Amount to be Raised by Taxation to Support Budget	214,901	208,209	6,692	3.2%
Total Anticipated Revenues	605,339	587,700	17,639	3.0%
<b>APPROPRIATIONS</b>				
Total Administration	41,900	39,000	2,900	7.4%
Total Cost of Operations & Maintenance	382,100	367,150	14,950	4.1%
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations)	-	-	-	#DIV/0!
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	85,000	85,000	-	0.0%
Total Capital Appropriations	-	-	-	#DIV/0!
Total Principal Payments on Debt Service	74,952	72,857	2,095	2.9%
Total Interest Payments on Debt	21,387	23,693	(2,306)	-9.7%
Total Appropriations	605,339	587,700	17,639	3.0%
<b>ANTICIPATED SURPLUS (DEFICIT)</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	#DIV/0!

## 2020 Revenue Schedule

Hopewell Borough Fire District No. 1  
Mercer County

	2020 Proposed Budget	2019 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Fund Balance Utilized</i>				
Unrestricted Fund Balance	\$ -		\$ -	#DIV/0!
Restricted Fund Balance	-		-	#DIV/0!
Total Fund Balance Utilized	-	-	-	#DIV/0!
<i>Miscellaneous Anticipated Revenues</i>				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	#DIV/0!
Emergency Assistance (N.J.S.A. 40A:14-26)			-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)	389,437	378,490	10,947	2.9%
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	#DIV/0!
Rental Income			-	#DIV/0!
Total Miscellaneous Anticipated Revenues	389,437	378,490	10,947	2.9%
<i>Sale of Assets (List Individually)</i>				
Asset #1			-	#DIV/0!
Asset #2			-	#DIV/0!
Asset #3			-	#DIV/0!
Asset #4			-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
<i>Interest on Investments &amp; Deposits (List Accounts Separately)</i>				
Investment Account #1			-	#DIV/0!
Investment Account #2			-	#DIV/0!
Investment Account #3			-	#DIV/0!
Investment Account #4			-	#DIV/0!
Total Interest on Investments & Deposits	-	-	-	#DIV/0!
<i>Other Revenue (List in Detail)</i>				
Other Revenue #1			-	#DIV/0!
Other Revenue #2			-	#DIV/0!
Other Revenue #3			-	#DIV/0!
Other Revenue #4			-	#DIV/0!
Total Other Revenue	-	-	-	#DIV/0!
<i>Operating Grant Revenue (List in Detail)</i>				
Supplemental Fire Service Act (P.L.1985,c.295)	1,001	1,001	-	0.0%
Other Grant #1			-	#DIV/0!
Other Grant #2			-	#DIV/0!
Other Grant #3			-	#DIV/0!
Other Grant #4			-	#DIV/0!
Other Grant #5			-	#DIV/0!
Total Operating Grant Revenue	1,001	1,001	-	0.0%
<i>Revenues Offset with Appropriations</i>				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized			-	#DIV/0!
Annual Registration Fees			-	#DIV/0!
Penalties and Fines			-	#DIV/0!
Other Revenues			-	#DIV/0!
Total Uniform Fire Safety Act	-	-	-	#DIV/0!
<u>Other Revenues Offset with Appropriations (List)</u>				
Other Offset Revenues #1			-	#DIV/0!
Other Offset Revenues #2			-	#DIV/0!
Other Offset Revenues #3			-	#DIV/0!
Other Offset Revenues #4			-	#DIV/0!
Total Other Revenues Offset with Appropriations	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	-	-	-	#DIV/0!
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b>	<b>\$ 390,438</b>	<b>\$ 379,491</b>	<b>\$ 10,947</b>	<b>2.9%</b>

## 2020 Appropriations Schedule

### Hopewell Borough Fire District No. 1 Mercer County

	2020 Proposed Budget	2019 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	\$ -		\$ -	#DIV/0!
Commissioners			-	#DIV/0!
Fringe Benefits	-		-	#DIV/0!
Total Administration - Personnel	-	-	-	#DIV/0!
<i>Administration - Other (List)</i>				
Professional Services	15,500	15,500	-	0.0%
Other Admin Expense	26,400	23,500	2,900	12.3%
Other Admin Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Administration - Other	41,900	39,000	2,900	7.4%
Total Administration	41,900	39,000	2,900	7.4%
<i>Cost of Operations &amp; Maintenance - Personnel</i>				
Salary & Wages	-		-	#DIV/0!
Fringe Benefits	-		-	#DIV/0!
Total Operations & Maintenance - Personnel	-	-	-	#DIV/0!
<i>Cost of Operations &amp; Maintenance - Other (List)</i>				
Insurance	115,000	111,000	4,000	3.6%
Maintenance and Repairs	53,000	53,000	-	0.0%
Other Expenses	183,100	182,150	950	0.5%
Contingent Expenses	5,000	5,000	-	0.0%
Radio Equipment	6,000	6,000	-	0.0%
Nonbondable Equipment	20,000	10,000	10,000	100.0%
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Operations & Maintenance - Other	382,100	367,150	14,950	4.1%
Total Operations & Maintenance	382,100	367,150	14,950	4.1%
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	-		-	#DIV/0!
Fringe Benefits	-		-	#DIV/0!
Total Appropriations Offset with Revenue - Personnel	-	-	-	#DIV/0!
<i>Appropriations Offset with Revenue - Other (List)</i>				
Other Expense #1			-	#DIV/0!
Other Expense #2			-	#DIV/0!
Other Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Appropriations Offset with Revenue - Other	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue	-	-	-	#DIV/0!
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles			-	#DIV/0!
Equipment			-	#DIV/0!
Materials & Supplies			-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	#DIV/0!
<i>Emergency Appropriations &amp; Deferred Charges (List)</i>				
Emergency Appropriation #1			-	#DIV/0!
Emergency Appropriation #2			-	#DIV/0!
Emergency Appropriation #3			-	#DIV/0!
Deferred Charge #1 (cite statute)			-	#DIV/0!
Deferred Charge #2 (cite statute)			-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)			-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	85,000	85,000	-	0.0%
Total Capital Appropriations	-	-	-	#DIV/0!
Total Principal Payments on Debt Service	74,952	72,857	2,095	2.9%
Total Interest Payments on Debt	21,387	23,693	(2,306)	-9.7%
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 605,339</b>	<b>\$ 587,700</b>	<b>\$ 17,639</b>	<b>3.0%</b>

Hopewell Borough Fire District No. 1  
2020 Budget  
Administration - Other Expenses

	<u>2020</u>	<u>2019</u>
Advertising	1,500	1,500
Elections	1,500	600
Office Services	10,000	9,500
Records maintenance	700	700
Commissioners expense	1,200	1,200
Telephone	<u>11,500</u>	<u>10,000</u>
	<u><u>26,400</u></u>	<u><u>23,500</u></u>

Cost of Operations - Other Expenses

	<u>2020</u>	<u>2019</u>
Building Rent	\$ 22,000	\$ 22,000
Career Personnel	49,000	47,000
Community Service	1,000	1,000
Computer	1,600	1,600
Emergency Medical Services	7,000	7,000
Fire Department Administration	5,000	5,000
Fire Department Budget	9,000	9,000
Ladies Auxiliary	2,000	2,000
Volunteer Admin	2,000	1,550
Service Awards	1,500	2,000
Janitorial Services	10,000	8,000
Vehicle Fuel	11,000	10,000
Training and Education	18,000	18,000
Uniforms	24,000	28,000
Utilities	20,000	20,000
	<u></u>	<u></u>
Total	<u><u>\$ 183,100</u></u>	<u><u>\$ 182,150</u></u>

## 2020 Schedule of Salaries and Benefits

Hopewell Borough Fire District No. 1  
Mercer County

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	Annual Wages	2020 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2020 Proposed Budget Fringe Benefits
Position #1	-	-	\$ -	-	-	-	-	\$ -
Position #2	-	-	-	-	-	-	-	-
Position #3	-	-	-	-	-	-	-	-
Position #4	-	-	-	-	-	-	-	-
Position #5	-	-	-	-	-	-	-	-
Position #6	-	-	-	-	-	-	-	-
Position #7	-	-	-	-	-	-	-	-
Position #8	-	-	-	-	-	-	-	-
Total Administration	-	-	\$ -	-	-	-	-	\$ -

Operation & Maintenance Positions (List Individually)	Number of Staff	Annual Wages	2020 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2020 Proposed Budget Fringe Benefits
Position #1	-	-	\$ -	-	-	-	-	\$ -
Position #2	-	-	-	-	-	-	-	-
Position #3	-	-	-	-	-	-	-	-
Position #4	-	-	-	-	-	-	-	-
Position #5	-	-	-	-	-	-	-	-
Position #6	-	-	-	-	-	-	-	-
Position #7	-	-	-	-	-	-	-	-
Position #8	-	-	-	-	-	-	-	-
Position #9	-	-	-	-	-	-	-	-
Position #10	-	-	-	-	-	-	-	-
Position #11	-	-	-	-	-	-	-	-
Position #12	-	-	-	-	-	-	-	-
Position #13	-	-	-	-	-	-	-	-
Position #14	-	-	-	-	-	-	-	-
Total Operation & Maintenance	-	-	\$ -	-	-	-	-	\$ -

Salary Offset by Revenue Positions (List Individually)	Number of Staff	Annual Wages	2020 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2020 Proposed Budget Fringe Benefits
Position #1	-	-	\$ -	-	-	-	-	\$ -
Position #2	-	-	-	-	-	-	-	-
Position #3	-	-	-	-	-	-	-	-
Position #4	-	-	-	-	-	-	-	-
Position #5	-	-	-	-	-	-	-	-
Position #6	-	-	-	-	-	-	-	-
Position #7	-	-	-	-	-	-	-	-
Position #8	-	-	-	-	-	-	-	-
Total Offset by Revenue	-	-	\$ -	-	-	-	-	\$ -
Total Administration, Operations & Offset by Revenue	-	-	\$ -	-	-	-	-	\$ -

# 2020 Proposed Capital Budget

Hopewell Borough Fire District No. 1  
Mercer County

## CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Time of General Election February or November	Date of Approval	Affirmative Vote	
				2020 Proposed Budget	2019 Adopted Budget
Capital Improvement #1					
Capital Improvement #2					
Capital Improvement #3					
Capital Improvement #4					
Capital Improvement #5					
Capital Improvement #6					
Capital Improvement #7					
Total Capital Improvements				-	-

## DOWN PAYMENTS/CAPITAL FINANCED IMPROVEMENTS (N.J.S.A. 40A:14-85)

List Project Separately	Asset Type	Date of Local Finance Board Approval	Date of Voter Approval	Affirmative Vote	
				2020 Proposed Budget	2019 Adopted Budget
Capital Improvement #1					
Capital Improvement #2					
Capital Improvement #3					
Capital Improvement #4					
Capital Improvement #5					
Capital Improvement #6					
Capital Improvement #7					
Total Down Payments				-	-

Total Capital Improvements & Down Payments

## RESERVE FOR FUTURE CAPITAL OUTLAYS

### TOTAL CAPITAL APPROPRIATIONS

\$	-	\$	-
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Capital Appropriations Offset with Restricted Fund  
Capital Appropriations Offset with Grants  
Capital Appropriations Offset with Unrestricted Fund


# Debt Service Schedule - Principal

Hopewell Borough Fire District No. 1  
Mercer County

	Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2019)	2020	2021	2022	2023	2024	2025	Thereafter	Total Principal Outstanding
<b>General Obligation Bonds</b>												
General Obligation Bond #1												\$ -
General Obligation Bond #2				6,029	6,029	6,029	6,028					18,086
General Obligation Bond #3				17,883	18,517	19,169	19,855	20,559				78,100
General Obligation Bond #4												-
<b>Bond Anticipation Notes</b>												
SCBA	02/19/11	100%	03/14/12		6,029							-
Tanker Fire Truck	02/19/11	100%	08/08/12		18,517							-
BAN #3												-
BAN #4												-
<b>Capital Leases</b>												
Rescue/Pumper Fire Truck	02/20/16	98%	11/09/16	48,945	50,406	52,365	54,401	56,515	58,712	60,995	129,195	462,589
Capital Lease #2												-
Capital Lease #3												-
Capital Lease #4												-
<b>Intergovernmental Loans</b>												
Intergovernmental #1				48,945	50,406	52,365	54,401	56,515	58,712	60,995	129,195	462,589
Intergovernmental #2												-
Intergovernmental #3												-
Intergovernmental #4												-
<b>Other Bonds or Notes Payable</b>												
Other Bonds or Notes #1												-
Other Bonds or Notes #2												-
Other Bonds or Notes #3												-
Other Bonds or Notes #4												-
<b>TOTAL PRINCIPAL ALL OBLIGATIONS</b>												
				\$ 72,857	\$ 74,952	\$ 77,563	\$ 80,284	\$ 77,074	\$ 58,712	\$ 60,995	\$ 129,195	\$ 558,775

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.


Capital Appropriations Offset with Restricted Fund  
 Capital Appropriations Offset with Grants  
 Capital Appropriations Offset with Unrestricted Fund



# Debt Service Schedule - Interest

Hopewell Borough Fire District No. 1  
Mercer County

	Current Year (2019)	2020	2021	2022	2023	2024	2025	Thereafter	Total Interest Payments Outstanding
<i>General Obligation Bonds</i>									
General Obligation Bond #1									\$
General Obligation Bond #2									
General Obligation Bond #3									
General Obligation Bond #4									
<b>Total Interest - General Obligation Bonds</b>									
<i>Bond Anticipation Notes</i>									
SCBA	844	633	422	211					1,266
Tanker Fire Truck	3,406	2,771	2,120	1,434	730				7,055
BAN #3									
BAN #4									
<b>Total Interest Payments - BANS</b>	4,250	3,404	2,542	1,645	730				8,321
<i>Capital Leases</i>									
Rescue/Pumper Fire Truck	19,443	17,983	16,023	13,988	11,873	9,676	7,393	7,581	84,517
Capital Lease #2									
Capital Lease #3									
Capital Lease #4									
<b>Total Interest Payments - Capital Leases</b>	19,443	17,983	16,023	13,988	11,873	9,676	7,393	7,581	84,517
<i>Intergovernmental Loans</i>									
Intergovernmental #1									
Intergovernmental #2									
Intergovernmental #3									
Intergovernmental #4									
<b>Total Interest Payments - Intergovernmental</b>									
<i>Other Bonds or Notes Payable</i>									
Other Bonds or Notes #1									
Other Bonds or Notes #2									
Other Bonds or Notes #3									
Other Bonds or Notes #4									
<b>Total Interest Payments - Other Bonds or Notes</b>									
<b>TOTAL INTEREST ALL OBLIGATIONS</b>	<b>\$ 23,693</b>	<b>\$ 21,387</b>	<b>\$ 18,565</b>	<b>\$ 15,633</b>	<b>\$ 12,603</b>	<b>\$ 9,676</b>	<b>\$ 7,393</b>	<b>\$ 7,581</b>	<b>\$ 92,838</b>

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.


Capital Appropriations Offset with Restricted Fund  
 Capital Appropriations Offset with Grants  
 Capital Appropriations Offset with Unrestricted Fund

## 2020 Fund Balance Reconciliation

### Hopewell Borough Fire District No. 1 Mercer County

#### UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2019 (1)	\$	236,454
Less: Utilized in 2019 Adopted Budget		-
Proposed balance available		236,454
Estimated results of operations for the year ending December 31, 2019		10,000
Anticipated balance December 31, 2019		246,454
Less: Fund Balance utilized in 2020 Proposed Budget		-
Plus: Accrued Unfunded Pension Liability (1)		
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)		
Proposed balance after utilization in 2020 Proposed Budget	\$	246,454

#### RESTRICTED FUND BALANCE

Beginning balance January 1, 2019 (1)	\$	44,500
Less: Utilized in 2019 Adopted Budget		-
Proposed balance available		44,500
Estimated results of operations for the year ending December 31, 2019		
Anticipated balance December 31, 2019		44,500
Less: Restricted Fund Balance used in 2020 Proposed Budget for Capital Purposes		
Less: Restricted Fund Balance released via Referendum Resolution		-
Proposed balance after utilization in 2020 Proposed Budget	\$	44,500

*(1) This line item must agree to audited financial statements.*

# 2020 Referendums

Hopewell Borough Fire District No. 1  
Mercer County

Summary of Referendum Line Items	2020 Proposed Budget Amount Requested	2019 Final Budget
<b>Total Referendum Line Items</b>	<b>\$ -</b>	<b>\$ -</b>

Tax Levy Requested minus Maximum Allowable Levy  
As this page is adjusted this amount changes, should = \$0  
(For Reference Purposes Only - from Levy Cap Summary based on  
Information provided by the district- see instructions.)

\$ -

Summary of Release of Restricted Fund Balance Referendum Line Items	2020 Proposed Budget Amount Requested	2019 Final Budget
<b>Total Release of Restricted Fund Balance</b>	<b>\$ -</b>	<b>\$ -</b>

## 2020 Levy Cap Summary

Hopewell Borough Fire District No. 1  
Mercer County

### LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$	208,209
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		208,209
Plus: 2% Cap Increase		4,164
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>		<b>212,373</b>

#### Exclusions

Shared Service Exclusion		-
Change in Total Debt Service Appropriation		-
Allowable Pension Increases		-
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		-
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		-
Total Exclusions		-
Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	\$	955,800
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.070	669
		213,042

### ADJUSTED TAX LEVY

Amount Utilized from Levy Cap Bank from 2017		1,859
Amount Utilized from Levy Cap Bank from 2018		-
Amount Utilized from Levy Cap Bank from 2019		-
Maximum Tax Levy Before Referendum		214,901
Amount Proposed for Levy Cap Referendum		-
<b>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</b>	<b>\$</b>	<b>214,901</b>

### CAP BANK CALCULATION

Amount to be Raised by Taxation	\$	214,901
Cap Bank Available from Prior Year (2017) for 2020 Budget		23,363
Cap Bank Available from Prior Year (2018) for 2020 Budget		70,011
Revised Cap Bank from Prior Year (2019) Available for 2020 Budget		70,011
Cap Bank Available from Prior Year (2019) for 2020 Budget		-
Revised Cap Bank from Prior Year (2019) Available for 2021 Budget		-
Cap Bank from Current Year (2020) Available for 2021 Budget		(1,859)
Cap Bank Available from 2020 for 2021 Budget	<b>\$</b>	<b>0</b>



## 2020 Levy Cap Exclusion Calculations

### Hopewell Borough Fire District No. 1 Mercer County

#### PENSION CONTRIBUTION CALCULATION

2020 Proposed Budget PERS Contribution Appropriated	\$	-
2020 Proposed Budget PFRS Contribution Appropriated		-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2020 Base Amount		-
2019 Adopted Budget PERS Contribution		-
2019 Adopted Budget PFRS Contribution		-
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2019 Base Amount		-
Pension Contribution Exclusion	\$	-

#### LOSAP CALCULATION

2020 Proposed Budget LOSAP Appropriation	\$	85,000
2019 Adopted Budget LOSAP Appropriation		85,000
LOSAP Exclusion (+/-)	\$	-

#### DEBT SERVICE CALCULATION

2020 Proposed Budget Total Debt Service Appropriation	\$	96,339
2020 Proposed Budget Debt Service Appropriation Offset from Restricted Fund		-
2020 Proposed Budget Debt Service Appropriation Offset from Grant Revenue		-
2020 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund		-
2020 Base Amount		96,339
2019 Adopted Budget Total Debt Service Appropriation		96,550
2019 Adopted Budget Capital Appropriation Offset from Restricted Fund		-
2019 Adopted Budget Capital Appropriation Offset from Grant Fund		-
2019 Adopted Budget Capital Appropriation Offset from Unrestricted Fund		-
2019 Base Amount		96,550
Debt Service Exclusion	\$	-

#### CAPITAL APPROPRIATION CALCULATION

2020 Proposed Budget Total Capital Appropriation	\$	-
2020 Proposed Budget Capital Appropriation Offset from Restricted Fund		-
2020 Proposed Budget Capital Appropriation Offset from Grant Revenue		-
2020 Proposed Budget Capital Appropriation Offset from Unrestricted Fund		-
2020 Base Amount		-
2019 Adopted Budget Total Capital Appropriation		-
2019 Adopted Budget Capital Appropriation Offset from Restricted Fund		-
2019 Adopted Budget Capital Appropriation Offset from Grant Revenue		-
2019 Adopted Budget Capital Appropriation Offset from Unrestricted Fund		-
2019 Base Amount		-
Capital Expenditure Exclusion	\$	-

#### HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2020		
2020 Proposed Budget Administration Health Insurance Appropriation	\$	-
2020 Proposed Budget Operations & Maintenance Health Insurance Appropriation		-
2020 Proposed Budget Group Health Insurance		-
2019 Adopted Budget Administration Health Insurance Appropriation		-
2019 Adopted Budget Operations & Maintenance Health Insurance Appropriation		-
2019 Adopted Budget Group Health Insurance		-
Net Increase (Decrease)		-
Net Increase Divided by 2019 Amount Budgeted = % Increase		0.00%
SFY 2020 State Health Average 0% Less 2% = % Increase Added to Current Levy		0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap		0.00%
% Increase Inside Cap * 2019 Expended = Added Amount Inside Cap	\$	-
% Increase Exclusion * 2019 Expended = 2020 Appropriation Added to Levy	\$	-
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$	-
2020 Increase in Appropriation	\$	-

**2020 FIRE DISTRICT BUDGET**

**Narrative and Information Section**

# 2020 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS HOPEWELL BOROUGH FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: January 1, 2020 to December 31, 2020**

*Answer all questions below. Attach additional pages and schedules as needed.*

1. When is the Fire District's annual election? (February and/or November) If November, was the resolution submitted to the Division?

February

2. Complete a brief statement on the 2020 proposed Annual Budget and make comparison to the 2019 adopted budget.

The 2020 Budget is \$17,639 greater than the 2019 Budget. No significant changes from the previous year.

3. Explain any variances over +/-10% for each line item. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

1) Nonbondable equipment increased by \$10,000 or 100% for necessary equipment purchases.

2) Other administration expense increased by \$2,900 or 12.3% for elections, telephone, and clerk office expenses.

4. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation, the use of the Restricted and Unrestricted Fund Balance(s) and how they are complying with the Property Tax Levy Cap. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.

The Amount to be Raised by Taxation in the 2020 Budget will be \$214,901 which is an increase of \$6,692 from the 2019 Budget. This should result in no increase in the 2020 tax rate. The District is in compliance with the Property Tax Levy Cap.

5. Does the Fire District plan on exceeding the Levy Cap? If so, please provide a statement with the reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.

No, the District is not exceeding the Levy Cap.

6. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance to be used in the 2020 proposed operating budget, explain the reason and purposes of the appropriation.

N/A

7. Complete a brief statement on the Annual Budget's proposed capital appropriations including debt service for the proposed budget year and for future years.

There were no capital appropriations in 2020. Debt service remains the same as the previous year.

8. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit.

N/A



8. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts. N/A

10. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$ 316,902,300
Proposed Tax Rate per \$100 of Assessed Valuation	\$ .070

11. Is the Fire District providing for a first-year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	X	Yes		If yes, how much is appropriated?	\$
----	---	-----	--	-----------------------------------	----

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

No		Yes	
----	--	-----	--

# FIRE DISTRICT CONTACT INFORMATION

## 2020

Please complete the following information regarding this Fire District. All information requested below must be completed.

<b>Name of Fire District:</b>	Hopewell Borough Fire District No. 1		
<b>Address:</b>	4 Columbia Avenue P.O. Box 141		
<b>City, State, Zip:</b>	Hopewell	NJ	08525
<b>Phone: (ext.)</b>	609-466-4955	<b>Fax:</b>	609-466-0767
<b>Fire District E-mail:</b>	sky@moreengineering.com		

<b>Preparer's Name:</b>	Schuyler Morehouse		
<b>Preparer's Address:</b>	4 Columbia Avenue P.O. Box 141		
<b>City, State, Zip:</b>	Hopewell	NJ	08525
<b>Phone: (ext.)</b>	609-466-4955	<b>Fax:</b>	609-466-0767
<b>E-mail:</b>	sky@moreengineering.com		

<b>Chairman:</b>	Schuyler Morehouse		
<b>Phone: (ext.)</b>	609-466-4955	<b>Fax:</b>	609-466-0767
<b>E-mail:</b>	sky@moreengineering.com		

<b>Secretary/Treasurer:</b>	Greg Davies		
<b>Phone: (ext.)</b>	609-647-0115	<b>Fax:</b>	609-466-0767
<b>E-mail:</b>	gdavies4@verizon.net		

<b>Name of Auditor:</b>	Robert P. Inverso		
<b>Name of Firm:</b>	Inverso & Stewart, LLC		
<b>Address:</b>	651 Route 73 North, Suite 402		
<b>City, State, Zip:</b>	Marlton	NJ	08053
<b>Phone: (ext.)</b>	856-983-2244	<b>Fax:</b>	856-983-6674
<b>E-mail:</b>	rinverso@iscpasnj.com		

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

## HOPEWELL BOROUGH FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: January 1, 2020 to December 31, 2020

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body:   5
- 2) Provide the number of alternate voting members of the governing body:   0
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year?   No   *If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.*
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required?   Yes   *If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.*
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees?   No   *If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.*
- 6) Was the Fire District a party to a business transaction with one of the following parties:
  - a. A current or former commissioner, officer, or employee?   No
  - b. A family member of a current or former commissioner, officer, or employee?   No
  - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner?   No*If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.*
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
  - a. First class or charter travel   No
  - b. Travel for companions   No
  - c. Tax indemnification and gross-up payments   No
  - d. Discretionary spending account   No
  - e. Housing allowance or residence for personal use   No
  - f. Payments for business use of personal residence   No
  - g. Vehicle/auto allowance or vehicle for personal use   No
  - h. Health or social club dues or initiation fees   No
  - i. Personal services (i.e.: maid, chauffeur, chef)   No*If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.*

**FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE  
(CONTINUED)  
HOPEWELL BOROUGH  
FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: January 1, 2020 to December 31, 2020**

- 8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool."
- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? \_\_\_No\_\_\_ *If "yes," attach explanation including amount paid.*
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? \_\_\_No\_\_\_ *If "yes," attach explanation including amount paid.*
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? \_\_\_Yes\_\_\_
- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? \_\_\_Yes\_\_\_ *If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.*
- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? \_\_\_Yes\_\_\_ *If "yes," indicate a) the year it was implemented; b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; d) whether the annual contribution for each vested member is fixed or based on an automatic increase; e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.*
- a) Year implemented – 2000
  - b) Presently eligible – 121
  - c) Presently vested – 60
  - d) Fixed or automatic increase – fixed
  - e) Budget for the year - \$85,000
  - f) Plan Contractor does send its annual financial statements to the DLGS

## Hopewell Borough Fire District No. 1

## Fire District Vehicles

TYPE	VIN	NAME	ASSIGNED	Replacement Value
1966 DODGE BRUSH VEH	2461646114	BRUSH 52	Motorpool	\$80,000
1990 FEDERAL PUMPER	46JBAA8XL1003378	ENGINE52	Motorpool	\$450,000
2017 ROSENBAUER PUMPER	54F2CC629HWM11953	RESCUE 52	Motorpool	\$850,000
1996 FORD F 350	1FT JW36F2TEB24293	UTILITY52	Motorpool	\$50,000
2013 FORD UTILITY INTERCEPTOR	1FM5K8AR9DGB08007	SQUAD CAR 152	Motorpool	\$45,000
1998 FORD AMB BLS	1FDXE40F4WHA63166	AMB 152-2	Motorpool	\$140,000
2002 FORD AMB BLS	1FDXE45F32HB69496	AMB 152-1	Motorpool	\$140,000
2006 E-ONE QUINT	4EN3AAA876A001203	QUINT 52	Motorpool	\$1,000,000
2008 FORD EXPEDITION	1FMFU16598LA63286	FIRE CAR 52	Motorpool	\$70,000
2011 FORD F550 HACKNEY	1FDUF5HT2BEC37392	SPECIAL SERVICES 52	Motorpool	\$120,000
2013 KENWORTH/SUTPHEN TANKER	1NKDL4EXXDJ367234	TANKER 52	Motorpool	\$350,000
			Total	\$3,295,000

**FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS  
HOPEWELL BOROUGH  
FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: January 1, 2020 to December 31, 2020**

*Complete the attached table for all persons required to be listed per #1-2 below.*

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.
- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.

**Commissioner:** A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

**Officer:** A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

**Compensation:** All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

**Reportable compensation:** The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2018.

**Other Public Entity:** Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.



# Schedule of Health Benefits - Detailed Cost Analysis

Hopewell Borough Fire District No. 1  
Mercer County

	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
<b>Active Employees - Health Benefits - Annual Cost</b>								
Single Coverage			\$			\$		#DIV/0!
Parent & Child								#DIV/0!
Employee & Spouse (or Partner)								#DIV/0!
Family								#DIV/0!
Employee Cost Sharing Contribution (enter as negative - )								#DIV/0!
Subtotal	0			0				#DIV/0!
<b>Commissioners - Health Benefits - Annual Cost</b>								
Single Coverage								#DIV/0!
Parent & Child								#DIV/0!
Employee & Spouse (or Partner)								#DIV/0!
Family								#DIV/0!
Employee Cost Sharing Contribution (enter as negative - )								#DIV/0!
Subtotal	0			0				#DIV/0!
<b>Retirees - Health Benefits - Annual Cost</b>								
Single Coverage								#DIV/0!
Parent & Child								#DIV/0!
Employee & Spouse (or Partner)								#DIV/0!
Family								#DIV/0!
Employee Cost Sharing Contribution (enter as negative - )								#DIV/0!
Subtotal	0			0				#DIV/0!
<b>GRAND TOTAL</b>			\$	0		\$		#DIV/0!

Is medical coverage provided by the SHBP (Yes or No)?  
Is prescription drug coverage provided by the SHBP (Yes or No)?



# Schedule of Accumulated Liability for Compensated Absences

Hopewell Borough Fire District No. 1  
Mercer County

Complete the below table for the Fire District's accrued liability for compensated absences.

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2020	Dollar Value of Accrued Compensated Absence Liability	Approved Labor Agreement	Resolution	Individual Employment Agreement
None					
<b>Total liability for accumulated compensated absences at January 1, 2019</b>		\$ -			